

### **Child Care Services - \$128,000**

- City of Denton Summer Kids Camp (940)-349-8730 - \$30,000 to provide full scholarships for a summer day camp program to income-eligible kids in need of quality care, mentoring, development of life skills, leadership, respect for others and respect for self.
  - Funds will cover the cost of 56 day camp scholarships.
  - Total number served by City of Denton Parks and Recreation: 56.
- Denton Christian Preschool (940)-383-3332 - \$30,000 to provide quality early childhood education for at-risk preschool age children in the community.
  - Funds will cover a portion of salaries for two (2) employees – Bilingual Teacher and Bus Driver.
  - Total number served by Denton Christian Preschool: 85.
- Denton City County Day School (940)-382-6485 - \$38,000 to provide quality early childhood education to low-income children between the ages of 2 and 5 years.
  - Funds will cover a portion of the salaries for two (2) Lead Teachers.
  - Total number served by Denton City-County Day School: 71.
- Fred Moore Day Nursery, Inc. (940)-387-8214 - \$30,000 to provide tuition assistance for early childhood education for low-income families between infancy and 8 years old.
  - Funds will be used to pay a portion of tuition and fees.
  - Total number served by Fred Moore Day Nursery School: 410.

### **Emergency Assistance for Homeless or At-Risk Housing Assistance - \$142,000**

- Denton County Friends of the Family (940)-387-5131 - \$40,000 to provide salary support for a Shelter Director to ensure shelter is properly equipped to improve clients sense of safety, provide support in overcoming the impact of violence and abuse, and begin the process of helping the client achieve and maintain self-sufficiency free from family violence.
  - Funds will cover the cost of the Shelter Director Salary.
  - Total number served by Denton County Friends of the Family: 4,515.
- Grace Like Rain, Inc. (940)-535-5557 - \$12,000 to provide rental and utility assistance and case management services to low-income individuals and families who are experiencing a financial crisis that places them at-risk of homelessness.
  - Funds will cover the cost of rent and/or utility assistance.
  - Total number served by Grace Like Rain: 336.
- Monsignor King Outreach Center (940)-268-2968 - \$50,000 for security and staff supporting programs related to the Enhanced Shelter, program services, and referrals for individuals experiencing homelessness.
  - Funds will cover the cost of security services.
  - Total number served by Monsignor King Outreach Center: 1,000.

- Our Daily Bread, Inc. (940)-566-1308 - \$40,000 for the portion of security and staff supporting programs related to daily meals, supportive program services, and referrals for individuals experiencing economic hardships, food insecurity and/or homelessness.
  - Funds will cover a portion of salaries two (2) employees – Security Guard and Case Manager.
  - Total number served by Our Daily Bread: 1,650.

#### **Family Resources - \$64,000**

- CASA of Denton County, Inc. (940)-243-2272 - \$32,000 to recruit, train and support community volunteers who provide advocacy services in the judicial system for abused children who have been removed from their home due to abuse and neglect.
  - Funds will cover a portion of salaries for four (4) casework supervisors and one (1) marketing coordinator.
  - Total number served by CASA: 750.
- Communities in Schools of North Texas, Inc. (972)-538-9926 - \$32,000 to support dropout prevention programs in Denton ISD campuses located within city limits of Denton serving grades K-12 students who struggle with academic, social, emotional, mental and/or physical barriers to success who are at risk of dropping out of school.
  - Funds will cover a portion of the salaries for three (3) casework managers.
  - Total number served by Communities in Schools of North Texas: 4,920.

#### **Food Security Services - \$60,000**

- The Salvation Army Denton Corps (817)-344-1800 - \$35,000 for assistance with food provided during the K.A.R.E. Kitchen daily meals and Food Pantry for clients experiencing homelessness and low-income households.
  - Funds will cover a portion of the cost for K.A.R.E. Kitchen supplies, food pantry items, and a portion of the salary for a cook.
  - Total number served by The Salvation Army, Denton: 3,500.
- Special Programs for Aging Needs (SPAN), Inc. (940)-382-2224 - \$25,000 for senior nutrition program providing nutritional home delivered and congregate meals for senior adults in Denton.
  - Funds will pay for a portion of the cost for meals.
  - Total number served by SPAN: 2,390.

#### **Health Care and Mental Health Services - \$95,000**

- Denton County MHMR (940)-565-5206 - \$20,000 for outreach to Suicide Survivors by LOSS Team who are on-site at the scene of a suicide to provide resources and hope to newly bereaved.
  - Funds will cover the cost of the LOSS Team Coordinator salary.
  - Total number served by Denton County MHMR Center: 48.
- Health Services of North Texas (940)-381-1501 - \$50,000 for low-cost, sliding-scale fee services for patients of all ages, including women's health and prenatal care. Services include treatment for acute & chronic physical and behavioral conditions, immunizations, well visits, care management, and access to specialty care.

- Funds will pay a portion of the medical care delivery costs.
- Total number served by Health Services of North Texas: 14,500.
- North Texas Solutions for Recovery, Inc. (940)-898-6202 - \$10,000 to provide program support, hygiene products, testing supplies, teaching materials, non-grocery supplies, and mattresses for clients in the residential program.
  - Funds will pay for a portion of the salary for case manager personnel.
  - Total number served by North Texas Solutions for Recovery: 700.
- PediPlace (972)-436-7962 - \$15,000 for medical care service delivery costs to children residing in Denton ages birth to 18 who are uninsured or qualify for Medicaid or CHIP benefits.
  - Funds will be used to cover the cost of patient appointments.
  - Total number served by PediPlace: 7,210.

**Other Types of Public Services - \$11,000**

- RSVP, Inc. (940)-383-1508 (Volunteers) - \$6,000 for coordination of volunteer services for senior citizens in Denton who provide volunteer services to local nonprofits meeting a community need.
  - Funds will cover the cost of volunteer services.
  - Total number served by RSVP: 500.
- RISE: Reaching Individuals Through Service and Education (806)-441-1480 - \$5,000 to provide staff support and legal services to low-income individuals in the City of Denton.
  - Funds will be used for salary support for administrative services.
  - Total number served by RISE: 2,000.