

City of Denton
General Fund and Federal Funds
Contributed to Homeless Initiatives and Programs

	FY15/16	FY16/17	FY17/18	FY18/19 Budget
City Council Appointed (General Fund/Utilities Fund)				
UWDC Homeless Coordinator	\$40,000	\$40,000	\$40,000	\$40,000
UWDC Coordinated Entry Specialist	n/a	n/a	\$40,000	\$40,000
Serve Denton (Employ-2-Empower) *	n/a	\$21,000	\$21,000	\$0
Interfaith Ministries (Utility Assistance Program)	\$100,000	\$100,000	\$100,000	\$125,000
subtotal:	\$140,000	\$161,000	\$201,000	\$205,000
Human Services Advisory Committee (General Fund)				
Giving Hope (homeless/homeless prevention)	\$27,300	\$28,000	\$26,500	\$32,500
Giving Hope (HMIS)	\$17,500	\$9,000	n/a	n/a
UWDC (HMIS)	n/a	n/a	\$18,000	n/a
Interfaith (rental assistance)	\$5,000	\$5,000	\$5,000	\$7,000
Our Daily Bread	n/a	n/a	n/a	\$15,000
MKOC (shelter services)	n/a	\$5,000	\$20,000	\$32,000
subtotal:	\$49,800	\$47,000	\$69,500	\$86,500
Emergency Funding for Loss of FY16/17 ESG Grant (General Fund)				
Denton County Friends of the Family (homeless/homeless prevention)	n/a	\$60,556	n/a	n/a
Giving Hope (homeless/homeless prevention)	n/a	\$76,286	n/a	n/a
The Salvation Army (homeless activities)	n/a	\$63,158	n/a	n/a
subtotal:	n/a	\$200,000	n/a	n/a
Emergency Solutions Grant (Federal Funds) **				
Christian Community Action (homeless/homeless prevention)	\$130,000	\$44,000	\$145,000	\$145,000
Denton County Friends of the Family (homeless/homeless prevention)	\$140,113	\$43,000	\$147,000	\$147,000
Giving Hope (homeless/homeless prevention)	\$154,314	\$46,832	\$158,000	\$158,000
The Salvation Army (homeless activities)	\$173,573	n/a	\$150,000	\$150,000
subtotal:	\$598,000	\$133,832	\$600,000	\$600,000
Community Development Block Grant (Federal Funds)				
Salvation Army (emergency meals and food pantry)	\$20,000	\$20,000	\$20,000	\$23,250
Denton County Friends of the Family (shelter services)	\$30,000	\$30,000	\$35,000	\$35,000
subtotal:	\$50,000	\$50,000	\$55,000	\$58,250
subtotal (General Funds)	\$189,800	\$408,000	\$270,500	\$291,500
subtotal (Federal Funds)	\$648,000	\$183,832	\$655,000	\$658,250
Total:	\$837,800	\$591,832	\$925,500	\$949,750

* The Employ-2-Empower pilot program is planned to end on Feb. 9, 2018. Unspent funds of \$14,490 from FY16/17 were returned and the FY17/18 payment of \$21,000 was not made.

** In FY16/17, the City applied for the ESG federal grant but the application was denied. However, the City was later notified that residual ESG funds were available and would be provided in the amount of \$133,832.

** In FY18/19 Budget, changes to the TDHCA Contract Requirements for ESG were recently accounted, funding will no longer need to pass through the City. Instead the \$600,000 in funding will go direct to agencies.