

City of Denton
Payroll Costs

Fiscal Year 2012

Pay Date	Payroll	Total Employees	Salaries	FICA	Insurance	Retirement	Total Disbursed
	Period End Date			Medicare			
10/21/11	10/14/11	1,340	2,762,616	194,155	544,982	475,489	3,977,242
11/04/11	10/28/11	1,329	2,777,525	194,481	541,955	478,895	3,992,856
11/18/11	11/11/11	1,336	2,774,459	193,275	543,818	478,894	3,990,446
12/02/11	11/25/11	1,331	2,858,470	197,256	545,657	495,501	4,096,884
12/16/11	12/09/11	1,335	2,781,239	189,786	545,212	478,796	3,995,033
12/30/11	12/23/11	1,329	2,806,350	202,114	0	484,556	3,493,020
01/13/12	01/06/12	1,313	2,848,813	203,965	574,998	495,070	4,122,846
01/27/12	01/20/12	1,338	2,817,809	201,586	577,909	487,342	4,084,646
02/10/12	02/03/12	1,335	2,793,769	199,721	578,535	482,694	4,054,719
02/24/12	02/17/12	1,330	2,794,144	199,679	577,573	482,498	4,053,894
03/09/12	03/02/12	1,334	2,782,460	198,980	578,081	480,496	4,040,017
03/23/12	03/16/12	1,334	2,789,800	199,521	578,070	481,684	4,049,075
04/06/12	03/30/12	1,339	2,789,143	199,460	582,891	481,479	4,052,973
04/20/12	04/13/12	1,339	2,809,638	201,151	580,562	484,598	4,075,949
05/04/12	04/27/12	1,344	2,830,701	202,555	582,390	487,958	4,103,604
05/18/12	05/11/12	1,351	2,894,360	207,490	582,398	498,641	4,182,889
06/01/12	05/25/12	1,469	2,856,112	204,137	583,846	488,495	4,132,590
06/15/12	06/08/12	1,481	2,962,441	212,098	583,909	503,525	4,261,973
06/29/12	06/22/12	1,467	2,964,299	225,597	0	498,346	3,688,242
07/13/12	07/06/12	1,474	2,979,925	212,973	582,026	502,282	4,277,206
07/27/12	07/20/12	1,477	2,951,441	210,793	584,435	496,552	4,243,221
08/10/12	08/03/12	1,479	2,937,602	209,646	587,824	496,065	4,231,137
08/24/12	08/17/12	1,450	2,929,321	208,556	586,386	495,927	4,220,190
09/07/12	08/31/12	1,426	2,907,109	206,115	585,439	498,418	4,197,081
09/21/12	09/14/12	1,389	2,911,087	206,327	583,948	502,439	4,203,801
10/05/12	09/28/12	1,373	2,894,787	203,271	584,557	499,650	4,182,265