

City of Denton

Payroll Costs

Fiscal Year 2013

| Pay Date | Payroll Period End Date | Total Employees | Salaries | FICA Medicare | Insurance | Retirement | Total Disbursed |
|------------|-------------------------------|--------------------|--------------|------------------|-----------|------------|-----------------|
| 10/19/2012 | 10/12/2012 | 1,367 | 2,922,943.09 | 204,655.06 | 582,407 | 541,098 | 4,251,103 |
| 11/2/2012 | 10/26/2012 | 1,364 | 3,004,104.43 | 210,337.28 | 584,540 | 543,055 | 4,342,037 |
| 11/16/2012 | 11/9/2012 | 1,375 | 3,486,383.45 | 246,455.81 | 590,451 | 636,832 | 4,960,122 |
| 11/30/2012 | 11/23/2012 | 1,368 | 3,155,738.01 | 231,777.00 | 0 | 572,074 | 3,959,589 |
| 12/14/2012 | 12/7/2012 | 1,384 | 3,006,518.74 | 206,788.22 | 594,812 | 550,406 | 4,358,525 |
| 12/28/2012 | 12/21/2012 | 1,385 | 3,004,238.42 | 201,703.96 | 595,788 | 550,597 | 4,352,327 |
| 1/11/2013 | 1/4/2013 | 1,339 | 3,041,539.02 | 218,617.94 | 630,270 | 571,787 | 4,462,214 |
| 1/25/2013 | 1/18/2013 | 1,387 | 3,011,238.94 | 216,050.29 | 634,949 | 549,064 | 4,411,302 |
| 2/8/2013 | 2/1/2013 | 1,382 | 3,022,300.67 | 216,762.15 | 633,412 | 564,662 | 4,437,137 |
| 2/22/2013 | 2/15/2013 | 1,384 | 3,021,540.83 | 216,867.47 | 634,469 | 564,092 | 4,436,969 |
| 3/8/2013 | 3/1/2013 | 1,392 | 2,979,661.16 | 213,631.73 | 637,061 | 555,533 | 4,385,887 |
| 3/22/2013 | 3/15/2013 | 1,416 | 3,036,334.68 | 218,001.93 | 637,579 | 565,534 | 4,457,450 |
| 4/5/2013 | 3/29/2013 | 1,396 | 3,040,977.78 | 218,118.79 | 639,639 | 566,659 | 4,465,395 |
| 4/19/2013 | 4/12/2013 | 1,421 | 3,019,248.70 | 216,725.54 | 639,264 | 562,912 | 4,438,150 |
| 5/3/2013 | 4/26/2013 | 1,417 | 3,043,058.40 | 218,443.53 | 639,317 | 567,792 | 4,468,611 |
| 5/17/2013 | 5/10/2013 | 1,428 | 3,167,165.66 | 227,882.17 | 639,322 | 576,463 | 4,610,833 |
| 5/31/2013 | 5/24/2013 | 1,485 | 3,087,449.44 | 235,196.91 | 0 | 564,081 | 3,886,727 |
| 6/14/2013 | 6/7/2013 | 1,557 | 3,198,669.78 | 229,273.91 | 641,391 | 585,165 | 4,654,500 |
| 6/28/2013 | 6/21/2013 | 1,589 | 3,235,104.66 | 231,892.51 | 641,893 | 573,361 | 4,682,251 |
| 7/12/2013 | 7/5/2013 | 1,555 | 3,207,610.29 | 229,818.62 | 642,966 | 583,246 | 4,663,641 |
| 7/26/2013 | 7/19/2013 | 1,564 | 3,119,781.23 | 222,913.97 | 642,952 | 566,600 | 4,552,247 |
| 8/9/2013 | 8/2/2013 | 1,547 | 3,183,149.81 | 227,875.50 | 647,365 | 583,952 | 4,642,342 |
| 8/23/2013 | 8/16/2013 | 1,583 | 3,217,086.63 | 229,286.61 | 649,155 | 579,942 | 4,675,470 |
| 9/6/2013 | 8/30/2013 | 1,506 | 3,147,946.83 | 223,541.18 | 650,197 | 580,818 | 4,602,503 |
| 9/20/2013 | 9/13/2013 | 1,522 | 3,156,738.51 | 223,969.49 | 651,261 | 591,310 | 4,623,279 |
| 10/4/2013 | 9/27/2013 | 1,439 | 3,167,000.89 | 223,211.28 | 650,808 | 587,129 | 4,628,149 |