

# City of Denton

## Payroll Costs

Fiscal Year 2014

<b>Pay Date</b>	<b>Payroll Period End Date</b>	<b>Total Employees</b>	<b>Salaries</b>	<b>FICA Medicare</b>	<b>Insurance</b>	<b>Retirement</b>	<b>Total Disbursed</b>
10/18/2013	10/11/2012	1,451	3,163,103.58	221,931.73	652,433	590,167	4,627,635
11/1/2013	10/25/2012	1,441	3,156,702.94	220,486.21	655,026	588,114	4,620,329
11/15/2013	11/8/2012	1,456	3,157,020.02	218,969.79	652,468	584,232	4,612,690
11/27/2013	11/22/2012	1,465	3,700,896.73	272,458.83	0	682,142	4,655,498
12/13/2013	12/6/2012	1,423	3,261,754.68	223,264.37	656,091	604,940	4,746,050
12/27/2013	12/20/2012	1,446	3,188,288.45	215,408.44	659,697	600,515	4,663,909
01/10/2014	1/4/2013	1,391	3,300,172.23	236,705.20	672,919	603,994	4,813,790
1/24/2014	1/18/2013	1,435	3,225,288.35	230,499.86	696,983	591,653	4,744,424
2/7/2014	2/1/2013	1,433	3,255,493.35	233,059.61	699,685	593,605	4,781,843
2/21/2014	2/15/2013	1,448	3,190,916.62	228,279.31	699,754	584,134	4,703,084
3/7/2014	3/1/2013	1,437	3,204,417.23	229,279.67	697,606	585,144	4,716,447
3/21/2014	3/15/2013	1,458	3,224,745.25	230,731.62	694,898	585,405	4,735,780
4/4/2014	3/29/2013	1,442	3,202,923.16	229,148.72	694,386	581,104	4,707,562
4/18/2014	4/12/2013	1,465	3,262,027.49	233,695.69	696,161	593,592	4,785,476
5/2/2014	4/26/2013	1,448	3,262,359.98	233,547.96	697,228	593,485	4,786,621
5/16/2014	5/10/2013	1,462	3,319,217.32	237,994.17	696,183	602,828	4,856,222
5/30/2014	5/24/2013	1,590	3,321,666.31	252,517.25	0	599,183	4,173,367
6/13/2014	6/7/2013	1,610	3,358,294.33	239,971.15	700,608	610,039	4,908,912
6/27/2014	6/21/2013	1,664	3,404,997.62	243,700.38	700,094	596,796	4,945,588
7/11/2014	7/5/2013	1,620	3,392,989.95	242,240.45	701,200	602,347	4,938,777
7/25/2014	7/19/2013	1,639	3,363,623.42	239,732.16	700,735	597,249	4,901,340
8/8/2014	8/2/2013	1,612	3,419,912.77	243,134.64	701,831	596,582	4,961,460
8/22/2014	8/16/2013	1,620	3,382,533.47	239,867.69	699,161	601,183	4,922,745
9/5/2014	8/30/2013	1,556	3,345,665.32	236,487.76	700,799	601,473	4,884,425
9/19/2014	9/13/2013	1,576	3,385,381.42	239,511.06	701,854	610,446	4,937,192
10/3/2014	9/27/2013	1,469	3,333,779.72	234,644.20	705,719	607,298	4,881,441