

**City of Denton**  
**Payroll Costs**  
 Fiscal Year 2016

<b>Pay Date</b>	<b>Payroll Period End Date</b>	<b>Total Employees</b>	<b>Salaries</b>	<b>FICA Medicare</b>	<b>Insurance</b>	<b>Retirement</b>	<b>Total Disbursed</b>
10/16/2015	10/9/2015	1,528	3,546,447.15	247,441.31	744,295	626,135	5,164,318
10/30/2015	10/23/2015	1,527	3,578,905.64	264,077.70	0	633,109	4,476,092
11/13/2015	11/6/2015	1,530	3,604,959.34	247,050.04	748,116	635,198	5,235,323
11/25/2015	11/20/2015	1,532	4,146,424.46	286,340.56	749,629	733,128	5,915,522
12/11/2015	12/4/2015	1,519	3,683,801.93	249,387.19	749,786	648,307	5,331,282
12/23/2015	12/18/2015	1,535	3,617,718.16	241,597.13	750,238	636,418	5,245,971
1/8/2016	1/1/2016	1,495	3,729,571.10	267,610.13	784,921	643,191	5,425,293
1/22/2016	1/15/2016	1,532	3,610,770.58	258,682.11	784,634	619,197	5,273,284
2/5/2016	1/29/2016	1,523	3,684,971.55	264,427.44	785,718	633,099	5,368,216
2/19/2016	2/12/2016	1,526	3,577,107.47	256,272.15	784,679	613,616	5,231,675
3/4/2016	2/26/2016	1,533	3,593,974.13	257,351.03	787,001	615,767	5,254,093
3/18/2016	3/11/2016	1,550	3,624,749.17	259,843.14	791,550	621,392	5,297,534
4/1/2016	3/25/2016	1,556	3,760,786.67	269,851.62	792,624	629,200	5,452,462
4/15/2016	4/8/2016	1,559	3,666,716.55	262,987.72	794,431	626,756	5,350,891
4/29/2016	4/22/2016	1,572	3,850,076.04	293,867.25	0	645,260	4,789,203
5/13/2016	5/6/2016	1,577	3,834,018.85	275,296.88	800,694	652,060	5,562,070
5/27/2016	5/20/2016	1,677	3,833,358.19	273,445.96	801,971	639,755	5,548,530
6/10/2016	6/3/2016	1,728	3,915,218.66	280,937.85	804,982	656,038	5,657,177
6/24/2016	6/17/2016	1,766	4,322,543.38	290,646.71	805,101	675,608	6,093,899
7/8/2016	7/1/2016	1,768	3,880,305.88	278,101.33	805,676	644,003	5,608,086
7/22/2016	7/15/2016	1,765	3,961,855.36	283,145.39	806,360	659,775	5,711,136
8/5/2016	7/29/2016	1,757	3,987,708.00	284,423.02	807,320	663,348	5,742,799
8/19/2016	8/12/2016	1,737	3,885,653.72	275,037.73	808,019	647,839	5,616,549
9/2/2016	8/26/2016	1,701	3,916,868.54	277,600.00	812,153	662,377	5,668,999
9/16/2016	9/9/2016	1,633	3,944,719.21	273,869.80	811,112	671,918	5,701,619
9/30/2016	9/23/2016	1,596	3,792,026.72	284,159.81	0	648,980	4,725,167