



City of Denton, Texas

Traditional Financial Information

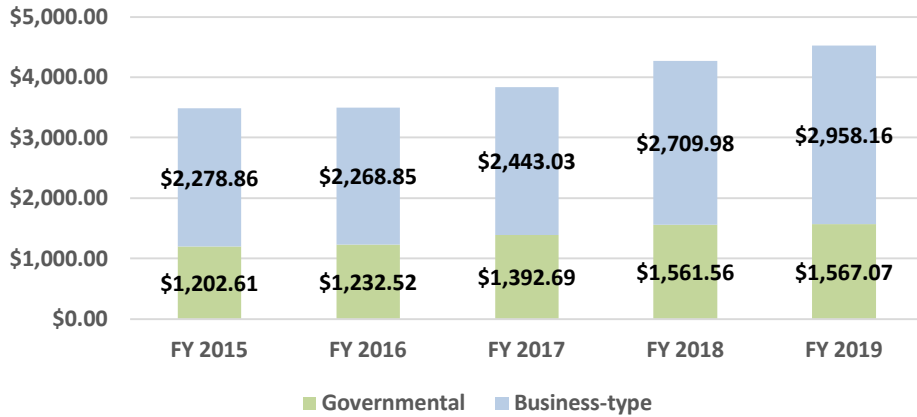
Financial Summary:

The following summary data is from the government-wide Statement of Activities in the City's Comprehensive Annual Financial Report. The government-wide Statement of Activities reports the results of the of the City's operations on an accrual basis of accounting. Revenues are recognized when earned and expenses are recognized at the time the liability is incurred.

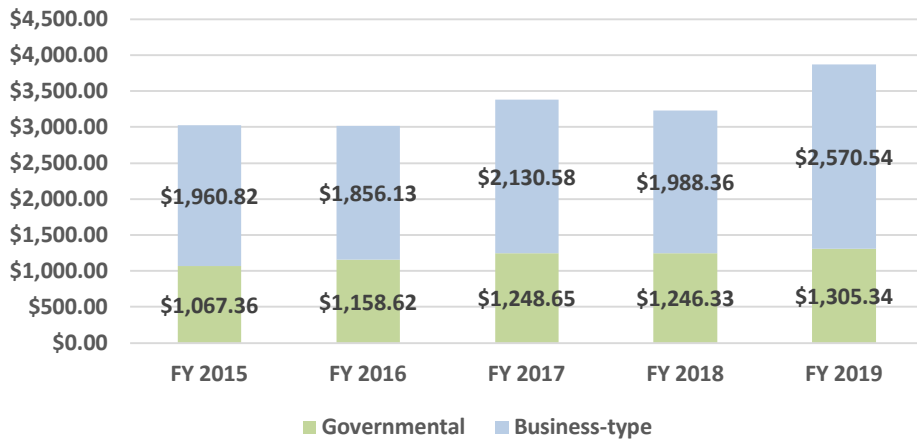
The per capita figures are based on the City's 2019 estimated population of 129,635.

	<u>Fiscal Year 2019</u>	<u>Per Capita</u>
Revenues and Transfers:		
Governmental Activities:		
Ad valorem tax	\$ 71,351,314	\$ 550.40
Sales tax	38,330,825	295.68
Franchise fees	26,160,639	201.80
Program revenues	52,454,151	404.63
Other revenues	13,883,160	106.70
Transfers	<u>1,018,664</u>	<u>\$7.86</u>
Total Governmental Activities	<u>\$ 203,147,753</u>	<u>\$ 1,567.07</u>
Business-type Activities:		
Program revenues	\$ 375,473,397	\$ 2,896.39
Other revenues	9,026,713	69.63
Transfers	<u>(1,018,664)</u>	<u>(\$7.86)</u>
Total Business-type Activities	<u>\$ 383,481,446</u>	<u>\$ 2,958.16</u>
Total Revenues	<u>\$ 586,629,199</u>	<u>\$ 4,525.23</u>
Expenses:		
Governmental Activities	\$ 165,899,792	\$ 1,305.34
Business-type Activities	<u>326,698,121</u>	<u>2,570.54</u>
Total Expenses	<u>\$ 492,597,913</u>	<u>\$ 3,875.88</u>
Change in Net Position	<u>\$ 94,031,286</u>	<u>\$ 739.86</u>
Other Information:		
Fiscal Year Budgeted full-time equivalent positions	1,686.16	

Revenues Per Capita



Expenses Per Capita



Property Tax Per \$100 of Assessed Value

