



## **2014 Bond Program Booklet**

Summary of Proposed Bond Projects

Election Date: Tuesday, November 4, 2014





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## 2014 BOND PROGRAM IMPACT ON PROPERTY TAXES

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The expenditures authorized in the bond election will be funded by General Obligation Bonds, which are repaid by property taxes. As proposed, it is anticipated that this program will require an increase in the ad valorem property tax rate of up to three cents per \$100 of assessed value. The average value of a home in Denton is \$166,728 and will see an increase in the tax levy of around \$50 per year, or \$4.17 per month. These projections are based on current financial conditions, trends, and forecasts and may change based on actual future market and economic conditions.





To the Citizens of Denton:

The November 4, 2014, bond election for the proposed six-year capital improvement program is an important issue for all Denton citizens to consider. In this comprehensive booklet, you will find detailed information and ballot language for all four propositions including street improvements, public safety facilities for Police and Fire departments, stormwater drainage and flood control improvements, and park system improvements.

The bond program process included a year of intense planning and study, and guidance from our 51-member Citizen Bond Advisory Committee, City Council, City staff, and Denton citizens. We reached out and engaged Denton citizens, resulting in the receipt of more than 160 citizen comments collected through a variety of methods including public meetings, emails, phone calls, and web surveys.

On behalf of the City of Denton City Council and City staff, I'd like to thank you for your participation in the bond program process and ask that you please study the facts carefully and vote on the propositions on November 4, 2014.

Chris Watts, Mayor  
City of Denton

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## OVERVIEW OF PROGRAM AREAS

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**Proposition No. 1: Street Improvements ..... \$61,710,000 (62.8%)**

**Proposition No. 2: Public Safety Facilities**

**for Police and Fire Departments ..... \$16,565,000 (16.9%)**

**Proposition No. 3: Stormwater Drainage and**

**Flood Control Improvements ..... \$8,545,000 (8.7%)**

**Proposition No. 4: Park System Improvements ..... \$11,355,000 (11.6%)**

**2014 Bond Program Total: \$98,175,000**

The dollar amounts and categories listed above are what voters will be asked to consider on November 4, 2014. Throughout the remainder of this guide, you will find additional information prepared by City staff to show the City's proposed work plan for implementing each proposition approved by the voters, including additional detail on specific planned projects and their projected costs. As noted in the Statement of Commitment, the work plan may be adjusted if circumstances change.

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## BOND AGENCY RATING

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The City's existing debt portfolio for General Obligation Bonds is rated as AA from Standard & Poor's and AA+ from Fitch. Each rating reflects that agency's evaluation of the City's size, financial condition, tax base, and internal controls compared to those of other local governments across the United States. Further, they reflect the City's prudent financial management and planning to preserve a healthy financial position. While the most recent ratings provide some indication of how future debt might be rated, any debt that is authorized as a result of this election will be rated at the time of issuance based on conditions as they exist at that time.

**PROPOSITION NO. 1: STREET IMPROVEMENTS**  
**\$61,710,000**

Proposition No. 1 authorizes the sale of \$61,710,000 in public securities for the purpose of constructing, reconstructing, restructuring and extending streets, roadways, bridges, overpasses, pedestrianways, sidewalks, landscaping, streetscapes, collectors, storm drains, signalization, signage, other traffic and signal controls, traffic control and transportation facilities, street lighting and median improvements; up to \$30,000 of such principal amount for acquiring, constructing, and installing public art related to and being part of some or all of the foregoing; and the purchase of land, as necessary, to support these improvements.

**Ballot Language**  
**Proposition No. 1**

**The following is what will be on the November 4 Ballot  
(Project Details Follow):**

**PROPOSITION NO. 1**

FOR

THE ISSUANCE OF \$61,710,000 OF PUBLIC SECURITIES  
FOR STREET IMPROVEMENTS

AGAINST

**Overview of Proposition No. 1: Street Improvements Proposed Projects**

**Street Reconstruction - \$24,000,000**

Project Description: This project will fund the reconstruction of various deteriorating streets throughout the city. The streets selected for reconstruction were identified to be in poor condition through an Overall Condition Index (OCI) survey, which rates street segments based on condition and quality. Combined with remaining bond funds approved in 2012, this program will provide \$6 million per year in street reconstruction funding through 2019. Although the following street segments are currently targeted for reconstruction in the scope of this project, the list is subject to change based on actual conditions at the time of construction:

**CIP BOND 2015-2020**

<b>Street Name</b>	<b>From Street</b>	<b>To Street</b>
AMARILLO ST	EGAN	CONGRESS E
AVE A	HICKORY W	MULBERRY W
AVE A	AVE A	GREENLEE
AVE D	HIGHLAND W	MAPLE

<b>Street Name</b>	<b>From Street</b>	<b>To Street</b>
COLLEGE ST	FRAME ST	VINE ST
DENTON ST	CRESCENT	PANHANDLE
EAGLE DR	MCCORMICK	AVE A
EAGLE DR	WELCH S	BEATTY
EAGLE DR	BEATTY	BERNARD
EAGLE DR	BERNARD	IOOF
EAGLE DR	IOOF	CLEVELAND
EGAN ST	LOVELL	BRYAN
EGAN ST	PONDER AV	FULTON
FOUTS ST	HICKORY W	OAK W
LAGUNA DR	STUART RD	YELLOWSTONE PL
LAGUNA DR	YELLOWSTONE PL	SHERMAN DR E
LONGFELLOW LN	WINDSOR E	EDINBERG LN
MANHATTAN DR	STUART RD	MONTEREY DR
MANHATTAN DR	CARLSBAD PL	YELLOWSTONE PARK
MANHATTAN DR	YELLOWSTONE PARK	SHERMAN DR E
MCCORMICK ST	EAGLE DR W	FANNIN
MONTEREY DR	MANHATTAN DR	YELLOWSTONE PL
NORTH TEXAS BLVD	HIGHLAND W	EAGLE DR W
PIRTLE ST	VINE	FRAME
SIERRA DR	YELLOWSTONE PL	SHERMAN DR E
WELCH ST	EAGLE DR W	FANNIN
WELCH ST	FANNIN	COLLINS W
WINDSOR DR	WILSONWOOD DR	LONGFELLOW LN
AUSTIN ST	OAK E	HICKORY E
AVE H	LOUISE	PRAIRIE W
CROYDON LN	WINDSOR E	HANOVER DR
ELM ST	OAK ST	HICKORY ST
GREENWOOD DR	PRESTON PL	SAULS LN
NORTH TEXAS BLVD	CHESTNUT	PRAIRIE W
THOMAS ST	ALAMO PL	OAK W
BRADSHAW ST	MCKINNEY E	OAK E
BRADSHAW ST	OAK E	HICKORY E
HICKORY ST	EXPOSITION	BRADSHAW N
BERNARD ST	CHESTNUT	PRAIRIE W
BERNARD ST	PRAIRIE W	HIGHLAND W
BERNARD ST	MAPLE	EAGLE DR W
CHESTNUT ST	WELCH S	BERNARD
FANNIN ST	WELCH S	BEATTY
MCCORMICK ST	I35 E	MICHIAL
PONDER AVE	LINDEN DR	BROADWAY
SCRIPTURE ST	HILLCREST	ECTOR
SYCAMORE ST	BERNARD	CARROLL BV S
WOOD ST	PAISLEY	DAVIS
WOODLAND ST	BROWN	CHERRYWOOD LN
MOCKINGBIRD LN	AUDRA LN	TERRY CT
MOCKINGBIRD LN	TERRY CT	BEVERLY DR
MOCKINGBIRD LN	BEVERLY DR	ANYSA LN
MOCKINGBIRD LN	ANYSA LN	HOWARD CT
MOCKINGBIRD LN	HOWARD CT	NEWPORT AV
MOCKINGBIRD LN	PAISLEY	WESTON DR
MOCKINGBIRD LN	WESTON DR	ORIOLE LN
MOCKINGBIRD LN	ORIOLE LN	BOB-O-LINK LN
MOCKINGBIRD LN	BOB-O-LINK LN	MONTCLAIR PL



<b>Street Name</b>	<b>From Street</b>	<b>To Street</b>
MOCKINGBIRD LN	MONTCLAIR PL	HUMMINGBIRD LN
MOCKINGBIRD LN	HUMMINGBIRD LN	MCKINNEY E
ALAN-A-DALE CIR	ARCHER TR	SOUTH
ANGELINA BEND DR	SAN GABRIEL DR	SANDY CREEK
ARCHER TRAIL	FOXCROFT CR	EMERSON LN
BLAGG RD	PRIVATE	LAKEVIEW BLVD
BRANCH CROSSING	WINDSOR E	COOPER BRANCH E
BRYAN ST	BROADWAY	PANHANDLE
CAMDEN CT	LONDONDERRY	SOUTH
CASTLE LN	WILSONWOOD DR	SOUTH
CINDY LN	TIESZEN ST	HAMPTON DR
COBBLESTONE RW	ASHCROFT LN	EVERS PW
COOPER BRANCH E	BRANCH CROSSING	HILLVIEW
CORDELL ST	ECTOR	AILEEN
CORDELL ST	AILEEN	GOBER
CORDELL ST	GOBER	MALONE
CRESTMeadow ST	WESTWARD	THUNDERBIRD DR
EDWARDS RD	CITY LIMITS	PRIVATE DR
FORRESTRIDGE DR	HOBSON LN E	HIGHVIEW CR
FORRESTRIDGE DR	HIGHVIEW CR	HIGHVIEW CR
FORRESTRIDGE DR	HIGHVIEW CR	HIGHVIEW CR
HAMPTON DR	MARSHALL RD	CINDY LN
HAMPTON DR	CINDY LN	LARIAT RD
HERCULES LN	HUNTINGTON DR	BUCKINGHAM DR
HERCULES LN	BUCKINGHAM DR	ROYAL ACRES DR
HERCULES LN	ROYAL ACRES DR	WELLINGTON DR
HERCULES LN	PICADILLY LN	SHERMAN DR E
AVE B	MARGIE	UNDERWOOD
FULTON ST	BROADWAY	PANHANDLE
FULTON ST	GREGG	OAK W
HICKORY ST	BONNIE BRAE S	AVE H
HICKORY ST	AVE H	AVE G N
HICKORY ST	AVE G N	AVE G N
HICKORY ST	AVE G N	AVE F N
HICKORY ST	AVE F	FOUTS
HICKORY ST	FOUTS	NORTH TEXAS BV
HICKORY ST	NORTH TEXAS BV	MILLER
HICKORY ST	MILLER	AVE D
KENDOLPH DR	LINDSEY	WILLOWWOOD
NORTH TEXAS BLVD	STELLA	SYCAMORE W
NORTH TEXAS BLVD	SYCAMORE W	EDWARDS
NORTH TEXAS BLVD	EDWARDS	CHESTNUT
ORR ST	ELM	LOCUST N
PAISLEY ST	FRAME	ROSE
PAISLEY ST	ROSE	BRADSHAW N
PAISLEY ST	BRADSHAW N	CRAWFORD N
PAISLEY ST	CRAWFORD N	WOOD N
PAISLEY ST	WOOD N	RUDELLE N
SANDY CREEK DR	SANDY CREEK DR	SANDY CREEK DR
ULAND ST	RAILROAD AV	FRAME
ULAND ST	FRAME	ROSE
HINKLE DR	WINDSOR W	NORTHRIDGE
HINKLE DR	NORTHRIDGE	MAGNOLIA

<b>Street Name</b>	<b>From Street</b>	<b>To Street</b>
HINKLE DR	MAGNOLIA	MIMOSA DR
HINKLE DR	MIMOSA DR	HEADLEE
HINKLE DR	HEADLEE	MEADOW RIDGE
HINKLE DR	MEADOW RIDGE	HAGGARD LN
HINKLE DR	HAGGARD LN	GREENBRIAR
HINKLE DR	GREENBRIAR	TULANE DR
HINKLE DR	TULANE DR	BRYN MAWR PL
HINKLE DR	BRYN MAWR PL	AMHERST
HINKLE DR	AMHERST	UNIVERSITY DR W
JOYCE LN	GARDENVIEW	GABE CT
JOYCE LN	GABE CT	BENJIMAN
JOYCE LN	BENJIMAN	ELM N
FOXCROFT CIR	EMERSON LN	ARCHER TR
FOXCROFT CIR	ARCHER TR	ALLEY
FOXCROFT CIR	OLD NORTH RD	EMERSON LN
HOLLYHILL LN	LONGRIDGE DR	PENNSYLVANIA
JOHNSON ST	MILL	DALLAS DR
KINGSWOOD CT	LONDONDERRY	SOUTH
MILL ST	WYE	INDUSTRIAL
VICTORIA DR	CHURCHILL DR	NOTTINGHAM DR
WINDSOR DR	BRISTOL	HANOVER DR
WINDSOR DR	HANOVER DR	CROYDON LN
WINDSOR DR	CROYDON LN	CHURCHILL DR
LAKEVIEW BLVD	RODEO DR	S TRINITY RD
LARIAT RD	LARIAT RD	WEST
LARIAT RD	LARIAT RD	CINDY LN
LARIAT RD	CINDY LN	MARSHALL
LOCKSLEY LN	EMERSON LN	JAMESTOWN LN
LOCKSLEY LN	JAMESTOWN LN	MAID MARION PL
LOCUST ST	MYRTLE	I35 E SERVICE RD
MARSHALL RD	TIESZEN ST	HAMPTON DR
MASCH BRANCH RD	LOVERS LN	HAMPTON DR
MASCH BRANCH RD	W UNIVERSITY DR	JIM CHRISTAL RD
MONTECITO DR	HICKORY CREEK RD	WHITE DOVE LN
NORTH TEXAS BLVD	OAK W	HICKORY W
AMHERST DR	FORDHAM LN	MALONE
GREENWAY DR	WINDSOR FARMS DR	BROOKHOLLOW DR
GREENWAY DR	BROOKHOLLOW DR	LAKEWOOD DR
HUISACHE ST	YUCCA DR	RETAMA
RETAMA ST	HUISACHE	SAGEBRUSH DR
SAGEBRUSH DR	YUCCA DR	RETAMA
STELLA ST	BONNIE BRAE S	AVE H
STELLA ST	AVE H	AVE G S
WAYNE ST	SNYDER	MOZINGO
WINDSOR DR	HINKLE DR	RINEY RD
WINDSOR DR	MESQUITE	N ELM
HIGHLAND PARK RD	WISTERIA	LAUREL
LILLIAN B MILLER PKWY	I35 E	SOUTHRIDGE
LILLIAN B MILLER PKWY	SOUTHRIDGE	SHENANDOAH TR
LILLIAN B MILLER PKWY	SHENANDOAH TR	HUNTERS RIDGE CR
LILLIAN B MILLER PKWY	I35 E	SOUTHRIDGE
LILLIAN B MILLER PKWY	SOUTHRIDGE	HUNTERS RIDGE CR
LILLIAN B MILLER PKWY	HUNTERS RIDGE CR	HUNTERS RIDGE CR
LILLIAN B MILLER PKWY	HUNTERS RIDGE CR	HUNTERS RIDGE CR

Street Name	From Street	To Street
LILLIAN B MILLER PKWY	HUNTERS RIDGE CR	TEASLEY
LILLIAN B MILLER PKWY	HUNTERS RIDGE CR	TEASLEY
SHADOW TRAIL	PLUM HOLLOW	WILLOW STONE
SHADOW TRAIL	WILLOW STONE	TANGLEWOOD
SHADOW TRAIL	TANGLEWOOD	PEAR TREE PL
SHADOW TRAIL	PEAR TREE PL	WINDBROOK
SOLAR WAY	BONNIE BRAE S	WEST
TIMBERIDGE ST	DEER TR	FOX HOLLOW
TRINITY RD	MILLS RD	PRIVATE
TRINITY RD	PRIVATE	PRIVATE
MULBERRY ST	BERNARD	CARROLL BV S
MULBERRY ST	CARROLL BV S	CEDAR S
HICKORY ST	BRADSHAW N	CRAWFORD N
HICKORY ST	CRAWFORD N	WOOD S
HICKORY ST	WOOD S	RUDELLE N
HICKORY ST	RUDELLE N	RUDELLE N
HICKORY ST	AVE D	AVE C N
HICKORY ST	AVE C N	AVE B N
HICKORY ST	AVE B N	FRY
HICKORY ST	FRY	WELCH N
HICKORY ST	WELCH N	BERNARD
HICKORY ST	BERNARD	DENTON
HICKORY ST	DENTON	WILLIAMS
HICKORY ST	WILLIAMS	CARROLL BV N
HICKORY ST	CEDAR N	ELM N
HICKORY ST	ELM N	LOCUST N
WESTGATE DR	FLADGER DR	COFFEY DR
WESTGATE DR	WESTGLEN DR	JOHN DR
WESTGATE DR	JOHN DR	WINDSOR W

**Street Improvements Proposed Projects continued:**

**Bonnie Brae Street (I-35E to North of Scripture Road) - \$9,500,000**

Project Description: This project consists of increasing the capacity of this section of Bonnie Brae Street to secondary arterial (four-lane divided) status to match the City's Mobility Plan. The roadway widening is already funded north and south of this section, and right-of-way acquisition and preliminary design of this particular section is already funded and underway. The funding sought is for final design and construction.

**Bonnie Brae Street (University Drive to Windsor Drive) - \$6,100,000**

Project Description: This project consists of the reconstruction and widening of Bonnie Brae Street to secondary arterial status in accordance with the City's Mobility Plan. Bonnie Brae Street will be widened south of this section. The funding sought is for design, right-of-way acquisition, and construction.

**Ruddell Street Extension at Mingo Road - \$5,780,000**

Project Description: This project will align Ruddell Street across the existing Union Pacific Railroad tracks and provide an improved crossing and connection at Mingo Road. The existing roadway alignment is disjointed at Mingo Road, and because of grade issues with the railroad, City construction vehicles are forced through the

adjoining neighborhood. New alignment will improve connectivity and crossing safety. The funding sought is for design, right-of-way acquisition, and construction.

**Hickory Creek Road (FM 2181 to Riverpass Drive) - \$3,000,000**

Project Description: This project will allow construction to proceed on Hickory Creek Road from FM 2181 west to Riverpass Drive to expand the roadway to a four-lane divided thoroughfare. Bonds were previously sold for this project, but funding levels were insufficient to cover all project costs. The right-of-way has already been acquired and engineering is complete. The funding sought is to provide for construction.

**Traffic Signal Improvements - \$3,000,000**

Project Description: Installation and/or replacement of traffic signal infrastructure at various locations throughout the city.

**Morse Street Expansion (Loop 288 to Mayhill Road) - \$2,900,000**

Project Description: This project will provide uniform capacity for Morse Street throughout its length by removing the potential “pinch point” between Kimberly Drive and Mayhill Road. The existing Morse Street is a two-lane road between Kimberly Drive and Mayhill Road, while the remainder of Morse Street from Kimberly Drive to Woodrow Lane is built as a secondary arterial (four-lane divided). The funding sought is for design, right-of-way acquisition, and construction.

**Roadway Improvements (various locations) - \$2,000,000**

Project Description: Design and construction of various roadway improvements within the city over the course of the next six years.

**Sidewalk Improvements (various locations) - \$2,000,000**

Project Description: Design and construction of various sidewalk projects within the city over the course of the next six years.

**Transportation Division Facility - \$1,500,000**

Project Description: Construction of a new facility for the City’s transportation division to accommodate growth in staff, equipment, and storage requirements.

**Railroad Quiet Zones (Union Pacific Railroad North) - \$930,000**

Project Description: This project will provide funds to install specific signalization and infrastructure at the Union Pacific Railroad grade crossings located at Fish Trap Road, Cooper Creek Road, Mockingbird Lane, Nottingham Road, Pertain Street, Willis Street, and Frame Street to effectuate a railroad quiet zone.

**Wheeler Ridge Connection (FM 2181 at Jordon Lane) - \$620,000**

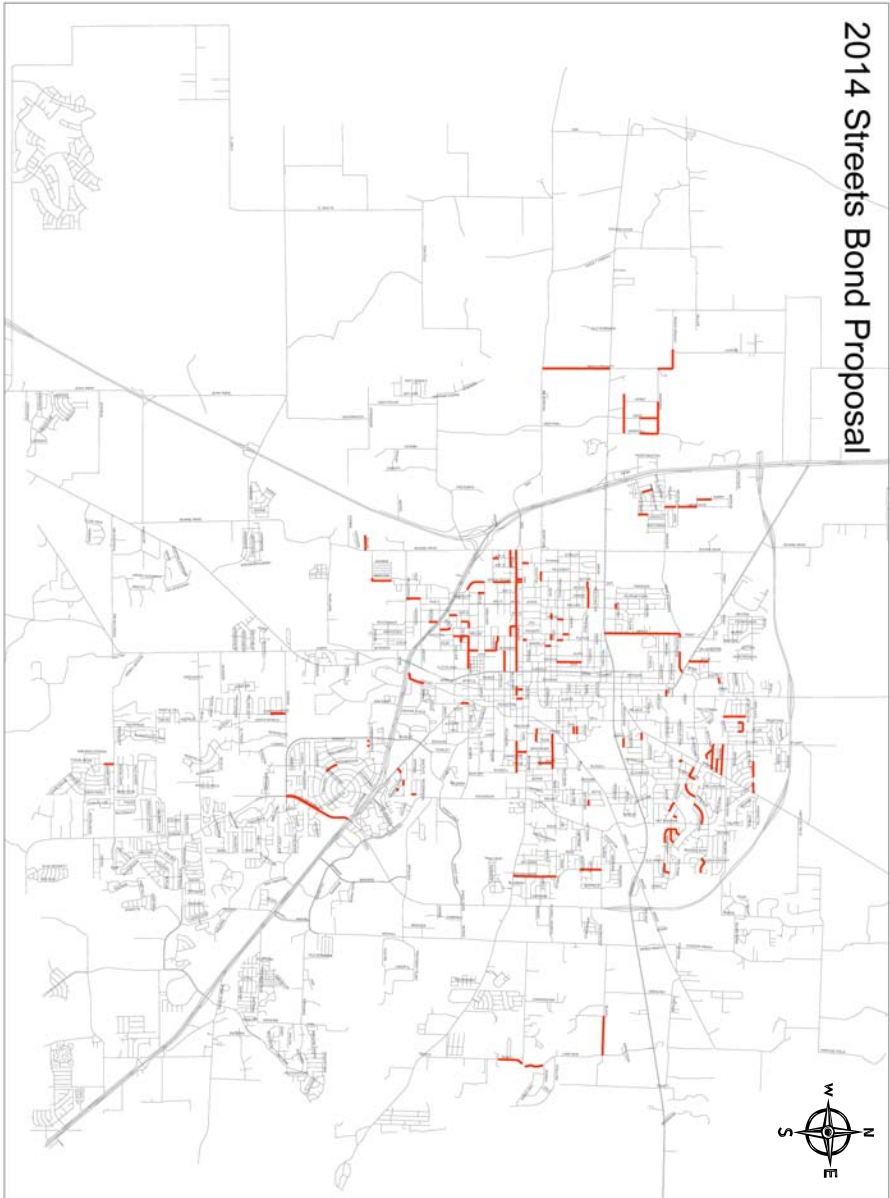
Project Description: This project will provide funds for an alternative point for access into the Wheeler Ridge subdivision for residents and emergency service vehicles from Saddle Drive to Jordan Lane and ultimately to FM 2181.

**Railroad Quiet Zones (McKinney Street to Prairie Street) – \$350,000**

Project Description: This project will provide funds to install specific signalization and infrastructure at the Union Pacific Railroad grade crossings located at McKinney Street, Hickory Street, Sycamore Street, and Prairie Street to effectuate a railroad quiet zone.

**Public Art - \$30,000**

Project Description: This project will provide funding for public art improvements which are related to the Street Improvements detailed in this proposition.



**PROPOSITION NO. 2: PUBLIC SAFETY FACILITIES FOR POLICE AND  
FIRE DEPARTMENTS  
\$16,565,000**

Proposition No. 2 authorizes the issuance of \$16,565,000 of public securities for the purpose of constructing, reconstructing, renovating, improving, expanding, equipping, and furnishing public safety facilities for the Police and Fire departments, including related utility infrastructure, drainage, landscaping, and site and access improvements; up to \$325,000 of such principal amount for acquiring, constructing, and installing public art related to and being part of some or all of the foregoing; and the purchase of land, as necessary to support these projects.

**Ballot Language  
Proposition No. 2**

**The following is what will be on the November 4 Ballot  
(Project Details Follow):**

**PROPOSITION NO. 2**

FOR

THE ISSUANCE OF \$16,565,000 OF PUBLIC SECURITIES  
FOR PUBLIC SAFETY FACILITIES FOR POLICE AND FIRE  
DEPARTMENTS

AGAINST

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**Overview of Proposition No. 2: Public Safety Facilities for Police and Fire  
Departments Proposed Projects**

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**Reconstruction of Fire Station No. 3 - \$8,620,000**

Project Description: Rebuilding of Fire Station No. 3, located at 1204 McCormick Street, due to age and deteriorating conditions.

**Reconstruction of Fire Station No. 4 - \$5,020,000**

Project Description: Rebuilding of Fire Station No. 4, located at 2110 Sherman Drive, due to age and deteriorating conditions.

**Communications Center and Criminal Investigations Bureau Relocation -  
\$2,000,000**

Project Description: This project will fund the remodeling of 6,000 square feet of existing office space and the finish out of 4,500 square feet of unfinished space for the Communications and Criminal Investigations divisions to accommodate growth in service demands.

**Police Firing Range Improvements - \$485,000**

Project Description: This project will fund safety and security enhancements for the Police Department firing range, including improvements to the entrance gate, landscaping, security, drainage, parking, berm height, and the construction of a permanent range house.

**Public Art - \$325,000**

Project Description: This project will provide funding for public art improvements which are related to the Public Safety Facilities for Police and Fire departments detailed in this proposition.

**Police Lobby Renovation - \$115,000**

Project Description: This project will fund the remodeling of the Police Department’s lobby to better serve walk-in customers and man non-emergency telephone lines as well as enhance security standards.

**PROPOSITION NO. 3: STORMWATER DRAINAGE AND FLOOD CONTROL IMPROVEMENTS  
\$8,545,000**

Proposition No. 3 authorizes the issuance of \$8,545,000 of public securities for the purpose of constructing, reconstructing, restructuring, and installing stormwater drainage and flood control improvements; related utility relocation and bridge and street modifications or removal; and the purchase of land, as necessary, to support these improvements.

**Ballot Language  
Proposition No. 3**

**The following is what will be on the November 4 Ballot  
(Project Details Follow):**

**PROPOSITION NO. 3**

FOR

THE ISSUANCE OF \$8,545,000 OF PUBLIC SECURITIES FOR STORMWATER DRAINAGE AND FLOOD CONTROL IMPROVEMENTS

AGAINST

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**Overview of Proposition No. 3: Stormwater Drainage and Flood Control Improvements Proposed Projects**

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**Magnolia Street/Hinkle Drive Drainage, Phase 2 - \$2,557,000**

Project Description: This project will fund the construction of a separate storm drain system to capture, contain, and convey the runoff from the upper portion of the watershed to the outfall at Pecan Creek, south of Good Samaritan Village. This project will further alleviate flooding in the area and enable the reconstruction of Hinkle Drive.

**Pecan Creek Drainage Improvements, Phase 2 - \$2,485,000**

Project Description: This project will fund the design and construction of drainage improvements from west of Locust Street to Prairie Street along the alignment of Pecan Creek Tributary – 4 as recommended in the 1997 Pecan Creek Master Plan and subsequent plan updates. These improvements will remove a significant number of

existing structures and properties from the 100-year flood plain, allowing infill development and redevelopment in the downtown area.

### **Eagle Drive Drainage Improvements, Phase 2 - \$2,097,000**

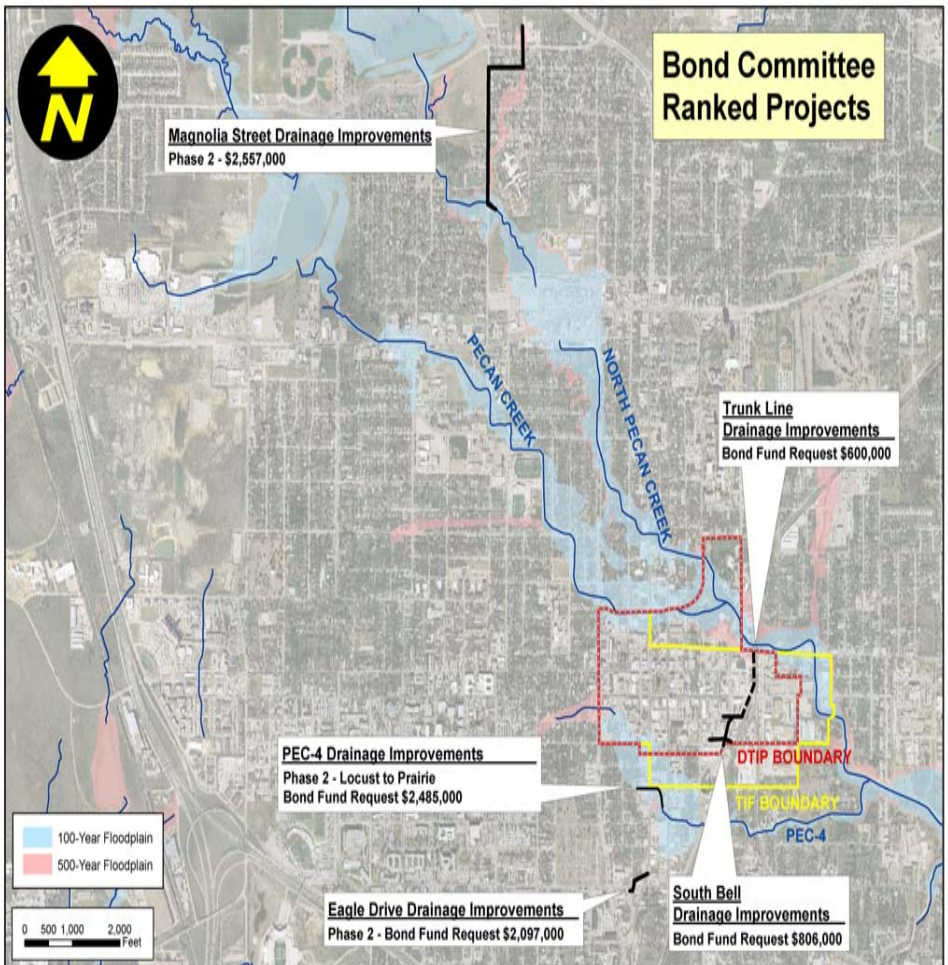
Project Description: This project will fund the drainage box and channel improvements from east of Elm Street to Eagle Drive. These improvements will remove properties and structures from the 100-year floodplain and alleviate flooding in the area.

### **South Bell Avenue Drainage System - \$806,000**

Project Description: This project will fund the South Bell Avenue drainage system in the area, helping to alleviate flooding in this section of the downtown area.

### **Hickory Street Drainage and Trunk Line System - \$600,000**

Project Description: This project will fund the Hickory Street drainage and truck line system in the Downtown area, helping to alleviate flooding and conveying collected storm water to the creek.





**PROPOSITION NO. 4: PARK SYSTEM IMPROVEMENTS  
\$11,355,000**

Proposition No. 4 authorizes the issuance of \$11,355,000 of public securities for the purpose of constructing, reconstructing, renovating, improving, expanding and equipping park improvements, including beautification, trails, athletic fields, water parks, swimming pools, park buildings, and recreation facilities; up to \$180,000 of such principal amount for acquiring, constructing, and installing public art related to and being part of some or all of the foregoing; and the purchase of land, as necessary, to support these improvements.

**Ballot Language  
Proposition No. 4**

**The following is what will be on the November 4 Ballot  
(Project Details Follow):**

**PROPOSITION NO. 4**

FOR

THE ISSUANCE OF \$11,355,000 OF PUBLIC  
SECURITIES FOR PARK SYSTEM IMPROVEMENTS

AGAINST

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**Overview of Proposition No. 4: Park System Improvements Proposed Projects**

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**Tennis Center Remodel/Expansion - \$3,444,000**

Project Description: This project will fund the relocation and expansion of the Goldfield Tennis Center to include 12 tennis courts, ADA accessibility improvements, and a new pro shop.

**Water Works Park Additions - \$2,443,000**

Project Description: This project will fund the construction of a new wave pool, permanent concession facilities, and additional shade areas at the Water Works Park.

**Vela Soccer Complex Phase II Construction - \$1,333,000**

Project Description: This project will fund the completion of Phase II of the Vela Athletic Complex at North Lakes Park, including a permanent concession area, a year-round restroom facilities, a large pavilion to accommodate tournaments, connecting sidewalks, and a playground structure.

**Southwest Park Master Plan and Design - \$1,255,000**

Project Description: This project will fund the master planning and design services necessary for the development of the Southwest Park, including survey, platting, and environmental assessments. This information will then become part of the master plan for the development of the park, which will eventually include a recreation center, athletic facilities, aquatic components, and trails.

**Property Acquisition - \$1,005,000**

Project Description: This project will fund the purchase of new park land in the city. Funds could be supplemented with Park Dedication funds.

**Playground Replacements - \$890,000**

Project Description: This project will fund the replacement of seven play structures at Milam, Nette Shultz, Carl Young, Fred Moore, Denia, McKenna, and Evers parks to meet current Consumer Product Safety Commission playground standards.

**Parks Improvements - \$355,000**

Project Description: This project will improve several parks, including the addition of two lighted tennis courts at South Lakes Park and a pavilion at Lake Forest Park.

**Trail System Expansion and Addition - \$250,000**

Project Description: This project will fund the expansion of the off-road pedestrian trail network, allowing citizens access to parks and recreation centers and providing safe routes to work, school, and shopping centers. These funds may also be used as the City’s match for grant funding.

**Sprayground - \$200,000**

Project Description: This project will fund the construction of a small/medium splash park. The park will contain spray jets and water features such as water cannons and dumping buckets. Since there is no standing water at a splash park, no life guards will be required, and it will be available for use more hours per week than a standard pool.

**Public Art - \$180,000**

Project Description: This project will provide funding for public art improvements which are related to the Parks System Improvements detailed in this proposition.

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**PUBLIC ART PROGRAM**

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Funding for public art is included in Proposition No. 1 – Street Improvements in the amount of \$30,000; Proposition No. 2 – Public Safety Facilities for Police and Fire Departments in the amount of \$325,000; and Proposition No. 4 – Park System Improvements in the amount of \$180,000 for a total of \$535,000. If any of the propositions referenced above are approved by voters, the City Council may determine to spend up to the amount listed above for public art specifically related to one or more of the propositions. The public art funding is restricted to the types of uses described in the proposition, but not to specific projects.

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**STATEMENT OF COMMITMENT**

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When voters approve a capital improvement proposition, proceeds from the sale of the authorized bonds must be devoted to the purposes described in the proposition. The proposed projects detailed in this booklet represent the program the City Council intends to undertake to accomplish the intent of the approved propositions. However,

the City Council shall have the right to abandon or modify a project or its amount or source of funding if, in the City Council's opinion, conditions materially change such that the project, as originally proposed, is unwise or unnecessary or funding is otherwise available. In that event, the City Council may direct that the proceeds be expended for other projects within the voter-authorized purposes of each proposition.

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## **BOND ELECTION CALENDAR & VOTER INFORMATION**

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### **2014 Bond Election**

<b>August 12, 2014</b>	City Council calls election for \$98,175,000
<b>October 20 – October 31</b>	Early voting period
<b>November 4, 2014</b>	Bond election, polls open from 7 a.m. to 7 p.m.

**For information on early voting by mail or personal appearance, please contact:**

**Denton County Elections Administration  
P.O. Box 1720, Denton, Texas, 76202**

Applications for early voting by mail must be received no later than the close of regular business or by noon, whichever is later, on October 24, 2014.

Applications for early voting by mail must be submitted to the following address:

Early Voting Clerk  
Denton County Elections Administrator  
701 Kimberly Drive  
Denton, Texas 76208

**Denton County Elections can be reached by phone at (940) 349-3200 or by email at elections@dentoncounty.com.**

**For more information on the City of Denton 2014 Bond Program, visit www.cityofdenton.com or call Chuck Springer, Director of Finance, at (940) 349-8260.**



## **2014 Bond Program**

**[www.cityofdenton.com](http://www.cityofdenton.com)**

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TDD: (800) 735-2989

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