

CITY OF DENTON

FY 2021-22 BUDGET

BETTER TOGETHER

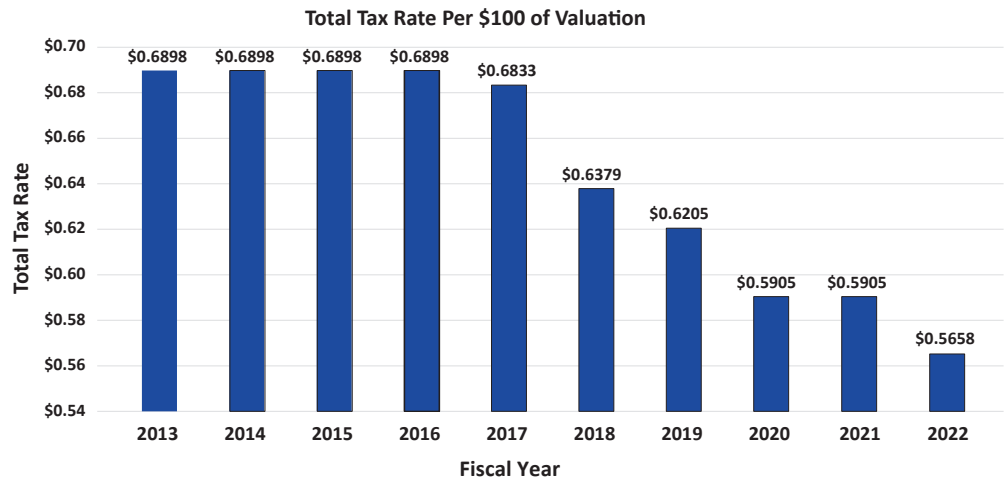
For additional information, visit www.cityofdenton.com/budget.

TAX RATE

\$0.565 for every \$100 of property value.

TAX RATE DECREASE

TAX RATE HISTORY



The FY 2021-22 budget includes a new rate structure, which will result in a **WATER RATE DECREASE** for the average residential customer, and **NO RATE INCREASES** for wastewater, solid waste, and electric services.

UTILITY RATE HISTORY

	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Electric (1,200 kWh/month)	\$124.80	\$124.80	\$124.80	\$124.80
Water (7,600 gallons/month)	\$49.94	\$49.94	\$46.62	\$44.22
Wastewater (5,400 gallons/month)	\$31.52	\$31.52	\$31.52	\$31.52
Solid Waste - Standard Cart	\$24.51	\$21.51	\$20.51	\$20.51
Total	\$235.01	\$232.01	\$229.93	\$223.38

SERVICE ENHANCEMENTS

- Design for new Fire Station 9 (\$750,000)
- DTV closed captioning, live Spanish translation, and one new public meeting attendant (\$130,400)
- Bond funds issued for street improvements (\$36.64 million)
- Investment in parks approved in the 2019 bond program (\$2 million)
- One new Emergency Management position (\$95,000)
- Three new Community Development positions (\$270,678)

