

Child Care Services - \$185,000

- City of Denton Summer Kids Camp (940)-349-8730 - \$45,000 to provide full scholarships for a summer day camp program to income-eligible kids in need of quality care, mentoring, development of life skills, leadership, respect for others and respect for self.
 - Funds will cover the cost of 56 day camp scholarships.
 - Total number served by City of Denton Parks and Recreation: 56.
- Denton Christian Preschool (940)-383-3332 - \$30,000 to provide quality education for preschool age children in the Denton community to ensure children are at or above grade level when entering kindergarten and help end generational poverty.
 - Funds will cover a portion of salaries for two (2) employees – Bilingual Teacher and Bus Driver.
 - Total number served by Denton Christian Preschool: 80.
- Denton City County Day School (940)-382-6485 - \$45,000 to support a diverse, multicultural population of prekindergarten children and their families in Denton County by providing quality, affordable childcare and early childhood education. Special emphasis and attention are placed on serving children from low to middle-income families.
 - Funds will cover a portion of the salaries for two (2) Lead Teachers.
 - Total number served by Denton City-County Day School: 130.
- Fred Moore Day Nursery, Inc. (940)-387-8214 - \$35,000 to provide tuition assistance for early childhood education for low-income families between infancy and 8 years old.
 - Funds will be used to pay a portion of underfunded tuition and fees.
- Grace Like Rain, Inc. (940)-535-5557 - \$30,000 to fill the gap and allow parents to access quality childcare without delay while waiting to receive assistance through TCCS and TWC.
 - Funds will cover weekly childcare costs.
 - Total number served by Grace Like Rain: 70.

Emergency Assistance for Homeless or At-Risk Housing Assistance - \$140,000

- Denton County Friends of the Family (940)-387-5131 - \$50,000 to provide salary support for a Shelter Director to ensure shelter is properly equipped to improve clients sense of safety, provide support in overcoming the impact of violence and abuse, and begin the process of helping the client achieve and maintain self-sufficiency free from family violence.
 - Funds will partially cover the cost of the Shelter Director's Salary.
 - Total number served by Denton County Friends of the Family: 1428.
- The Junction (940)-566-1308 - Merger of MKOC and ODB, \$90,000 for security and staff supporting programs related to daily meals, supportive program services, and referrals for individuals experiencing economic hardships, food insecurity, Enhanced Shelter, program services, and referrals for individuals experiencing homelessness.
 - Funds will cover the cost of security services and Case Managers
 - Total number served by The Junction: 1,322.

Family Resources - \$70,000

- CASA of Denton County, Inc. (940)-243-2272 - \$36,000 to recruit, train and support community volunteers to advocate for the best interest of abused and neglected children, and to promote community awareness of child abuse issues.
 - Funds will cover a portion of salaries for casework supervisors and an IT contract.
 - Total number served by CASA: 300.
- Communities in Schools of North Texas, Inc. (972)-538-9923 - \$34,000 to support dropout prevention programs in Denton ISD campuses located within city limits of Denton serving grades K-12 students who struggle with academic, social, emotional, and/or physical barriers to success and are at-risk of dropping out of school based on Texas Education Agency's 14 at-risk criteria.
 - Funds will cover a portion of the salaries for casework managers.
 - Total number served by Communities in Schools of North Texas: 1,365.

Food Security Services - \$60,000

- The Salvation Army Denton Corps (817)-344-1800 - \$35,000 for assistance with food provided during the K.A.R.E. Kitchen daily meals and Food Pantry for clients experiencing homelessness and low-income households.
 - Funds will cover a portion of the cost for K.A.R.E. Kitchen supplies, food pantry items, and a portion of the salary for a cook.
 - Total number served by The Salvation Army, Denton: 4,400.
- Special Programs for Aging Needs (SPAN), Inc. (940)-382-2224 - \$25,000 for senior nutrition program providing hot, nutritionally regulated home delivered and congregate meals for senior adults in Denton.
 - Funds will pay for a portion of the cost for meals.
 - Total number served by SPAN: 1285.

Health Care and Mental Health Services - \$173,000

- Denton County MHMR (940)-565-5264 - \$28,000 for outreach to Suicide Survivors by LOSS Team who are on-site at the scene of a suicide to provide resources and hope to newly bereaved.
 - Funds will cover the cost of the LOSS Team Coordinator salary.
 - Total number served by Denton County MHMR Center: 41.
- Health Services of North Texas (940)-293-6018 - \$75,000 for low-cost, sliding-scale fee services for patients of all ages, including women's health and prenatal care. Services include treatment for acute & chronic physical and behavioral conditions, immunizations, well visits, care management, and access to specialty care.
 - Funds will pay a portion of the medical care delivery costs.
 - Total number served by Health Services of North Texas: 200.
- North Texas Solutions for Recovery, Inc. (940)-898-6202 - \$45,000 to provide "scholarship" funds to those who need services but cannot pay, as well as the integral case management services that ensures success in the program.

- Funds will pay for a portion of the salary for case manager personnel and scholarships for bed days.
- Total number served by North Texas Solutions for Recovery: 200.
- PediPlace (469)-322-3663 - \$25,000 for medical care service delivery costs to children residing in Denton ages birth to 18 who are uninsured or qualify for Medicaid or CHIP benefits.
 - Funds will be used to cover the cost of primary healthcare office visits.
 - Total number served by PediPlace: 386.

Victim Services - \$85,000

- Children's Advocacy Center for Denton County, Inc. (972)-317-2818 - \$85,000 funding for direct client services to help child abuse victims and families needing services.
 - Funds will cover a portion of victim service costs.
 - Total number served by Children's Advocacy Center: 614.

Other Types of Public Services - \$9,250

- RSVP, Inc. (940)-383-1508 (Volunteers) - \$9,250 for coordination of volunteer services for senior citizens in Denton who provide volunteer services to local nonprofits meeting a community need.
 - Funds will cover the cost of volunteer expenses and volunteer service hours.
 - Total number served by RSVP: 428.